LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

301 State House (317) 232-9855

FISCAL IMPACT STATEMENT

LS 7145 DATE PREPARED: Jan 8, 2002

BILL NUMBER: HB 1334 BILL AMENDED:

SUBJECT: Notice of Printing Costs on State Documents.

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FUNDS AFFECTED: X GENERAL IMPACT: State

DEDICATED FEDERAL

Summary of Legislation: This bill requires state agencies to place a cost and purpose statement on certain publications. The statement must include:

- (1) details of the annual (or per copy) cost of producing and distributing the publication; and
- (2) a statement explaining the purpose of the publication.

Effective Date: July 1, 2002.

Explanation of State Expenditures: This bill will require state agencies that produce publications costing over \$3,000 to include a cost and statement of purpose on the front page detailing the purpose of the publication and the state's cost to produce it. This bill could increase the administrative costs to state agencies in so far as they would be required to account for all the expenditures that went into producing a specific publication, including; the salaries of all personnel involved with the publication, operating costs, printing costs, and distributional costs. The impact of this bill will depend on the specif actions of each state agency; however, it is presumed that any increase will be absorbed using existing staff and resources.

Background Information: The majority of publications printed by executive office agencies are printed by the Central Printing Office in the Department of Administration. The Office provides agencies with an accounting of printing costs of each job performed. According to the Office, during the first half of FY 2002, less than 1% of the publications produced costed more \$3,000.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

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State Agencies Affected: Executive agencies; Department of Administration.

Local Agencies Affected:

<u>Information Sources:</u> Central Printing, Department of Administration.

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